

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Finance and Administration Cabinet

Report Quarter: 2009-4 (October)

Print Date: 10/30/2009

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl Date	Actual Subst Compl
Commerce Cabinet/Fish & Wildlife Resources						
Bullock Pen Lake Dam/Spillway Upgrade Comments: Geotechnical report complete---Obtaining flowage easements is a continuing problem	Grant	2006-2008	Design/Phase B			
Water & Drain Line Replacement (Minor Clark Hatchery) Comments: Contractor using television to locate leaks in system and has indicated that he will repair soon	Rowan	2006-2008	In Construction	95	11/26/08	
Commerce Cabinet/KY Horse Park						
* Construct New Indoor Arena Includes Horse Park Indoor Arena - Design (2004-06 authorization) Comments: Project is in use under a temporary certificate of occupancy. A number of punch list issues are being worked on, including design coordination issues in the HVAC system and completion of the re-roof of the mechanical penthouses.	Fayette	2004-2006	In Construction	99	08/01/09	
* Horse Park Indoor Arena - Design See Construct New Indoor Arena - 2006-2008 Comments: Project is in use under a temporary certificate of occupancy. A number of punch list issues are being worked on, including design coordination issues in the HVAC system and completion of the re-roof of the mechanical penthouses.	Fayette	2004-2006	In Construction	99	08/01/09	
Museum Gallery	Fayette	CPBOC-1/01/08	Complete/In Warranty	100	04/15/09	03/30/09
* Outdoor Equine Event Stadium	Fayette	2006-2008	Complete/In Warranty	100	04/10/09	04/14/09
Commerce Cabinet/Parks						
* Barren River - Dock Replacement Comments: Courtesy dock is completed and agency is investigating means of providing ADA Accessibility	Barren	1998-2000	Complete/Not Closed Out	100	07/15/03	07/15/03
* Big Bone Lick - Park Improvements \$2.5 million appropriation in 2006-08 Parks Development Pool Comments: On Hold for property acquisition	Boone	2006-2008	Design/Phase C			
* Construct Convention Center E. P. "Tom" Sawyer	Jefferson	2006-2008	Complete/In Warranty	100	05/01/09	05/01/09
* Dale Hollow Golf Course Development	Clinton	1998-2000	Complete/Not Closed Out	100	04/01/03	04/15/03
* General Burnside-Golf Course Improvement (combined auth) Combined POOL allocations - General Burnside-Golf Course Improvement (2004-06 Parks Renovation Pool) and General Burnside-Golf Course Phase II (2006-08 Parks Development Pool)	Pulaski	2004-2006	Complete/Not Closed Out	100	12/15/07	11/15/07
* General Burnside-Golf Course Phase II Allocations from 2006-08 Parks Development Pool -- See General Burnside - Golf Course Improvement	Pulaski	2006-2008	Complete/Not Closed Out	100	12/15/07	12/15/07
* Grayson Lake-Golf Course Completion Allocation from 2004-06 Parks Renovation Pool	Carter	2004-2006	Complete/Not Closed Out	100	05/17/08	05/17/08
* Herrington Lake State Park and Lodge- Design & Land Acquisition A total of \$463,342 has been expended related to the purchase of property in Garrard County (per FAC, 8/2008).	Garrard	2004-2006	Other			

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Comments: Awaiting further action by agency						
* Kenlake-Cherokee Park Development Allocation from 2006-08 Parks Development Pool.	Marshall	2006-2008	Complete/Not Closed Out		06/09/08	04/05/08
Majority of funding was reallocated to another project (reported to CPBOC 2/2008).						
* Lake Barkley-Lodge Complex Upgrades Allocations from 2006-08 Parks Development Pool	Trigg	2006-2008	Complete/Not Closed Out	100	06/29/07	07/31/07
* Levi Jackson-Park Upgrade Allocation from 2004-06 Parks Renovation Pool	Laurel	2004-2006	Complete/In Warranty	100	06/12/08	02/03/09
* Lincoln Homestead-Mordecai Lincoln Allocation from 2004-06 Parks Renovation Pool	Washington	2004-2006	Complete/Not Closed Out	100	11/14/07	11/14/07
* Pennyrile Golf Course Renovation Comments: Contract still under protest by general contractor.	Christian	1998-2000	In Construction	99	02/15/08	
Pine Mountain Develop Lake Area/Golf Course	Bell	1998-2000	Complete/Not Closed Out	100	11/01/01	09/01/04
* Replace Sewer Plant - Pennyrile	Christian	CPBOC-8/01/07	Revising/Rebidding			
Commerce Cabinet/State Fair Board						
* East Wing/Hall Renovation Project	Jefferson	2004-2006	Complete/Not Closed Out	100	10/01/07	10/15/07
South Wing Expansion Construction	Jefferson	2002-2004	Complete/Not Closed Out	100	10/01/05	10/05/05
Education & Workforce Development Cabinet/Education Dept						
* FFA Leadership Training Center Renovation Comments: RFP-394 Short List issued 9-24-09. Interview 10-8-09.	Breckinridge	2008-2010	A/E Selection			
Education Cabinet/Education Dept						
* Renovation of Kerr Hall Allocation from the 2004-06 Dept of Education, Various Major Maintenance-KSD pool.	Boyle	CPBOC-3/01/07	Complete/Not Closed Out	100	01/31/08	01/31/08
Education Cabinet/Workforce Investment						
* McDowell Center Roof Repair	Jefferson	CPBOC-6/01/05	Complete/Not Closed Out	100	04/01/07	04/01/07
Finance and Administration Cabinet/Commonwealth Office of Technology						
* Data Center Readiness	Franklin	2006-2008	Complete/Not Closed Out	100	05/28/08	09/13/08
Finance and Administration Cabinet/Facilities & Support Services						
* Capital Plaza Complex - Renovation and Design	Franklin	2006-2008	Planning			

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Comments: Project is on HOLD						
* Capitol Campus Steam Distribution Allocation from the 2006-08 Statewide Repair, Maintenance and Replacement Pool.	Franklin	CPBOC-3/01/07	In Construction	95	11/01/09	
* Central Lab Roof Replacement	Franklin	CPBOC-10/01/09				
* Central Utility Plant Cooling Tower - CHR Complex Allocation from the 2006-08 Statewide Repair, Maintenance and Replacement Pool. Comments: Waiting to receive record mylar drawings. All other close-out documents are in receipt. Year-end Inspection set for 11-12-2009.	Franklin	CPBOC-3/01/07	Complete/In Warranty	100	06/16/08	05/14/09
* Executive Mansion Fenestration Upgrade 2006 Allocation from the 2006-08 Statewide Repair, Maintenance, and Replacement Pool Fund	Franklin	CPBOC-2/01/07	Complete/Not Closed Out	100	07/03/07	11/02/07
* Improve Site Infra.-KY Capitol Complex, Ph II (New Boiler House)	Franklin	2004-2006	Complete/In Warranty	100	11/01/08	11/01/08
* Jones Building Renovation Allocation from the 2004-06 Statewide Repair, Maintenance and Replacement Pool.	Franklin	CPBOC-8/01/05	Complete/Not Closed Out	100	07/19/07	07/19/07
* Kentucky State Capitol Dome Renovation Restoration	Franklin	1998-2000	Complete/Not Closed Out	100	11/08/99	11/12/99
* KY State Capitol - Hist Restoration (Design) - EOB & Infrastructure \$4.0 million in funding was transferred in November 2003 to the State Office Building Project. Comments: Project is on HOLD	Franklin	2000-2002	Design/Phase C			
* L&N Building - Cooling Tower and Pump Allocation from the 2006-08 Statewide Repair, Maintenance and Replacement Pool.	Jefferson	POOL-3/01/07	Complete/Not Closed Out	100	01/18/08	05/09/08
* Refurbish Escalators - CHR Building Allocation from the 2006-08 Statewide Repair, Maintenance and Replacement Pool.	Franklin	CPBOC-3/01/07	Planning			
* Renovate State Office Building, Phase II	Franklin	2004-2006	Complete/Not Closed Out	100	02/29/08	02/26/08

Finance and Administration Cabinet/Secretary's Office (Finance)

* Eastern Kentucky Exposition Center	Pike	1998-2000	Complete/Not Closed Out	100	07/15/05	10/03/05
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General Government Cabinet/KY River Authority

Dam 10 Design and Interim Stabilization Comments: Awaiting initiation by Agency	Madison	2008-2010	Awaiting Initiation by Agency			
Dam 9 Renovation and Water Storage Enhancement Allocation from 2006-08 Kentucky River Locks & Dams Maintenance and Renovations Pool. Comments: Slow recent progress due to rain and high water	Jessamine	2004-2006	In Construction	85	11/20/09	
Lock and Dam 3 and Lock 4 Renovation Allocation from 2006-08 Kentucky River Locks & Dams Maintenance and Renovations Pool.	Franklin	2006-2008	In Construction	2	05/23/11	

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General Government Cabinet/Military Affairs						
* Acquire Land for Wendell H. Ford Regional Training Center A total of 3,921 acres was purchased. Comments: Most required land has now been acquired. Agency is considering additional purchases.	Muhlenberg	2006-2008	Other			
* Construct CCA Perimeter Security Fencing Comments: Awaiting decision by Agency	Franklin	2004-2006	Planning			
Construct Field Maintenance Shop 1 Conversion	Boyd	2008-2010	Awaiting Initiation by Agency			
Construct Field Maintenance Shop 8 Conversion Comments: Pre-construction mtg held 8/26/09. First progress mtg to be held on 8/29/09.	Jefferson	2008-2010	In Construction	0	01/20/09	
Construct Joint Operations Center Counter Drug Program Building	Laurel	CPBOC-6/01/07	Complete/Not Closed Out	100	08/20/08	07/20/08
Construct Joint Use Readiness Center Paducah	McCracken	2006-2008	Complete/Not Closed Out	99	01/01/09	01/01/09
Construct Multi-Purpose Machine Gun Range Wendell H. Ford Regional Training Center	Muhlenberg	2008-2010	Awaiting Initiation by Agency			
Construct Phase VII Wendell H. Ford Regional Training Center	Muhlenberg	2008-2010	Awaiting Initiation by Agency			
Construct Pole Barns at Bluegrass Station	Fayette	2008-2010	Awaiting Initiation by Agency			
Expand Joint Support Counter Drug Operations Center - Phase III Comments: Just starting contract. Initial pre-construction meeting has been set.	Laurel	CPBOC-2/01/09	In Construction	0	10/26/10	
Expansion of Military Dining Facility Wendell H. Ford Regional Training Center	Muhlenberg	2008-2010	Awaiting Initiation by Agency			
Hangar/Warehouse/Office Buildings-Bluegrass Sta. See the following three subprojects - Office Building, Hangar Building #194, and Warehouse Building #195) Comments: See below Permanent Comments	Fayette	2004-2006	Other			
Hangar/Warehouse/Office Buildings-Bluegrass Sta. (subproject - Hangar Building #194)	Fayette	2004-2006	Complete/Not Closed Out	100	02/06/06	01/24/06
Hangar/Warehouse/Office Buildings-Bluegrass Sta. (subproject - Warehouse Building #195)	Fayette	2004-2006	Complete/Not Closed Out	100	10/20/06	10/20/06
Helipad and Taxiway Expansion - BG Station	Fayette	CPBOC-11/01/07	Complete/Not Closed Out	100	08/10/07	08/10/08
Joint Support Counter Drug Operations Center, Ph II Comments: A pending change order is delaying completion of the project.	Laurel	CPBOC-3/01/08	In Construction	99	08/09/09	
Purchase Land for Northern Kentucky National Guard Armory		2008-2010	Planning			

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Comments: LAND ACQUISITION: Approximately 34 acres of land has been acquired in Burlington, KY with all transfers of Title and Deed complete. CONSTRUCT READINESS CENTER: Owner's Consultant Architect / Engineer (OCAE) is preparing an RFP for a Design / Build Contract. Project funding is scheduled for FY11 (beginning Oct, 2010).						
Renovate Bluegrass Station Infrastructure	Fayette	2008-2010	Design/Phase C			
Runway Rehabilitation	Franklin	2000-2002	Complete/Not Closed Out	100	10/27/04	10/13/04
Comments: First phase of larger project at airport now essentially complete						
Runway/Taxiway/Apron Rehabilitation - Additional	Franklin	2004-2006	In Construction	99	09/27/06	
Comments: Waiting for confirmation from FAA that funding is available for additional work						
Wendell H. Ford Regional Training Center - Phase VI	Muhlenberg	CPBOC-11/01/04	Complete/Not Closed Out	100	01/12/08	04/24/08

General Government Cabinet/Veteran's Affairs

* Construct Fourth State Veterans' Nursing Home	Hardin	2008-2010	Awaiting Initiation by Agency			
* Construct State Veterans Cemetery - Northeast Kentucky (Greenup County)	Greenup	2006-2008	In Construction	5	07/15/10	
* Construct State Veterans Cemetery - Southeast Kentucky (Leslie County)	Leslie	2006-2008	Pending Authorization			
Renovate Nursing Units at Thomson-Hood Veterans Center	Jessamine	CPBOC-6/01/08	Complete/In Warranty	100	05/05/09	05/05/09
* Western Kentucky Veterans' Center - Alzheimer's/General Care Unit	Hopkins	2006-2008	Design/Phase A			
Comments: awaiting GOPM permission to add to scope of project to move forward with design						

Health and Family Services Cabinet/Mental Health & Mental Retardation Services

* Construct Hazelwood Intermediate Care Facility for the Mentally Retarded/Developmentally Disabled	Jefferson	2008-2010	Planning			
Construct Replacement of Eastern State Hospital	Fayette	2008-2010	Design/Phase B			
Comments: Phase A complete. Negotiations underway with Design Team to determine A/E fees for Phases B, C and D. Phase B underway.						
* Glasgow State Nursing Facility - Structural Repair	Barren	CPBOC-1/01/06	Complete/Not Closed Out	100	09/26/07	10/25/07
* New Power Plant - WSH	Christian	2000-2002	Complete/Not Closed Out	100	10/23/04	03/01/05
Comments: Final phase of minor improvements are complete.						
* Oakwood - Replace Chillers, Heating & Cooling Lines	Pulaski	2006-2008	Design/Phase A			
Project is on hold per agency request pending the results of the Cabinet's efforts to acquire Medicaid recertification due to issues about future operation of the facility and legal actions against the cabinet. Design fees have been spent but no construction expenditures. (per FAC, 8/2008)						
Comments: Project was bid; intent to award sent 9-22-2009; waiting to award project pending receipt of contractor's bonds & insurance.						
* Replace Roof Oakwood	Pulaski	2004-2006	Complete/Not Closed Out	100	05/30/08	10/13/07

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* Sprinkler System/Ward Renovation - Western State Hospital Comments: Minor modifications to the phase C documents are being made. Project is ready for bidding.	Christian	2002-2004	Design/Phase C			
* Upgrade HVAC Pipes & Electric-Glasgow Project is on hold per agency request due to discovery of serious structural problems within the building which are not cost effective to correct. Funding for the replacement structure was not in the enacted budget. The budget bill requires the Cabinet for Health and Family Services to report a plan by Dec. 1 to replace the facility. (per FAC, 8/2008) Comments: No new comments as of September 2009	Barren	2004-2006	Other			

Justice and Public Safety Cabinet/Corrections

* 1790 Bed Medium Security Facility - Phase II Design	Elliott	2002-2004	Awaiting Initiation by Agency			
Design/Construction of a Minimum Security Dormitory	Oldham	2000-2002	Complete/In Warranty	100	12/15/08	12/15/08
* Kitchen Roof Failure - NTC	Boyle	CPBOC-6/01/05	Complete/Not Closed Out	100	11/01/05	11/01/05
* New 1790-Bed Medium Security Facility for Men	Elliott	1998-2000	Complete/Not Closed Out	100	04/04/04	08/06/05
* RCC 150 Bed Dormitory	Oldham	1996-1998	Complete/Not Closed Out	100	12/23/03	10/23/06
* Renovate Lonnie Watson Building - KCIW	Shelby	2006-2008	Complete/In Warranty	100	09/21/08	09/21/08

Justice and Public Safety Cabinet/Juvenile Justice

* Fayette Co. Secure Juvenile Detention Center	Fayette	2000-2002	Complete/Not Closed Out	100	06/15/05	09/30/05
* Secure Juvenile Detention Facility #1 - Laurel Co	Laurel	1998-2000	Complete/Not Closed Out	100	01/06/02	01/06/02
* Upgrade Fire Safety/Repair Morehead YDC Project authorization expired at 6-30-08. Comments: Authorization has been received and proceeding to restart the project.	Rowan	2006-2008	Pending Authorization			
* Upgrade Safety and Repair Exterior NKYDC Comments: Processing final Change Order to provide emergency power to building controls.	Kenton	2006-2008	Complete/In Warranty	99	02/03/09	03/16/09

Justice and Public Safety Cabinet/State Police

* Replace Records & Secure Evidence Fac (Information Services Bldg) Comments: Perimeter Park Facility: Reroof project bids received. Interior renovation design in Phase B.	Franklin	2004-2006	Design/Phase B			
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Postsecondary Education Cabinet/Eastern Kentucky University

Arlington Renovation and Addition See two subprojects: Arlington Renovation and Addition (subproject: Pool Renovation) and Arlington Renovation and Addition (subproject: Renovation and Addition).	Madison	2006-2008	Multiple Subprojects			
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Arlington Renovation and Addition (subproject: Pool Renovation)	Madison	2006-2008	Complete/Not Closed Out	100	05/15/08	07/01/08
Arlington Renovation and Addition (subproject: Renovation and Addition)	Madison	2006-2008	Complete/Not Closed Out	100	06/15/09	04/15/09
Construct Aramark Food Service Projects	Madison	2008-2010	Awaiting Initiation by Agency			
* Construct Business Technology Center - Phase II Comments: Progress ahead of schedule and good quality construction.	Madison	2004-2006	In Construction	25	07/30/11	
Construct E&G Life Safety Begley Elevator	Madison	2002-2004	Awaiting Initiation by Agency			
* Construct Manchester Postsecondary Educ Center See Manchester Postsecondary Education Center (combined auth)- 2004-2006.	Madison	2006-2008	Complete/Not Closed Out	100	05/30/09	05/30/09
Construct New Intramural Fields Comments: Project schedule extended to accommodate grow-in season for new grass fields.	Madison	2004-2006	In Construction	50	02/20/10	
Construct New Student Housing	Madison	2008-2010	Awaiting Initiation by Agency			
* Construct Science Building (combined auth) Authorizations for the following two projects were combined:	Madison	2006-2008	In Construction	10	05/25/12	
Construct Stratton Building Addition	Madison	2008-2010	Design/Phase A			
EKU-UK Dairy Research Project (Meadowbrook Farm)	Madison	2008-2010	Awaiting Initiation by Agency			
Expand & Renovate Presnell Bldg	Madison	2002-2004	Awaiting Initiation by Agency			
Expand Indoor Tennis Facility	Madison	2004-2006	Awaiting Initiation by Agency			
Library Studio for Academic Creativity	Madison	2006-2008	In Construction	1	11/15/10	
* Manchester Postsec Educ Center (combined auth) Authorizations for the following two projects were combined: Postsecondary Education Center (2006-2008).	Clay	2004-2006	Complete/Not Closed Out	100	04/24/09	05/30/09
Renovate Baseball Complex	Madison	2008-2010	Pending Authorization			
Renovate Property	Madison	2008-2010	Awaiting Initiation by Agency			
Renovate Residence Hall	Madison	2008-2010	In Construction	5	08/20/10	
Renovate Residence Hall (Clay Hall Renovation)	Madison	2004-2006	Complete/Not Closed Out	100	08/01/08	08/15/07
Renovate Women's Softball Complex	Madison	2008-2010	Awaiting Initiation by Agency			
* Science Complex (Design) See Construct Science Building (combined auth) - 2006-2008	Madison	2004-2006	Combined Authorities			
* Student Services/Classroom Building	Madison	1998-2000	Complete/Not Closed Out		12/18/01	10/02/03

Postsecondary Education Cabinet/Kentucky State University

Add New Chiller	Franklin	2008-2010	Awaiting Initiation by Agency
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Center for Families and Children	Franklin	CPBOC-12/01/08	Design/Phase C			
Construct Aquaculture Academic Research Facility	Franklin	2008-2010	Awaiting Initiation by Agency			
Construct Aquaculture Production Tech Lab	Franklin	2006-2008	Design/Phase C			
Construct New Residence Hall	Franklin	2008-2010	Awaiting Initiation by Agency			
Construct Parking Structure	Franklin	2008-2010	Awaiting Initiation by Agency			
Expand/Renovate, Construct, or Acquire Existing Structure for the Betty White Nursing Complex)	Franklin	2008-2010	Awaiting Initiation by Agency			
* Hathaway Hall Renovation - Ph II (combined auth) Authorizations for the following two projects were combined: (2006-2008).	Franklin	2004-2006	Complete/Not Closed Out	100	08/01/08	08/01/08
		Hathaway Hall Renovation-Ph II (2004-2006) and Renovate Hathaway Hall, Ph. II				
Land Grant Farm Facility	Franklin	CPBOC-12/01/05	In Construction	35	02/20/10	
Life Safety Upgrade Pool	Franklin	2008-2010	Awaiting Initiation by Agency			
* Renovate Hathaway Hall, Ph II See Hathaway Hall Renovation, Ph II (combined auth) - 2004-2006 Comments: See Permanent Comments below	Franklin	2006-2008	Other			
Renovate Jackson Hall	Franklin	2006-2008	Complete/In Warranty	100	11/24/08	11/24/08
Replace Boiler and Add Pollution Control	Franklin	2008-2010	Awaiting Initiation by Agency			
Roof Repair and Replacement Pool	Franklin	2008-2010	Awaiting Initiation by Agency			

Postsecondary Education Cabinet/KY Community and Technical College System

* Advance Manufacturing Center - Design - Bluegrass CTC Comments: Awaiting construction funding.	Scott	2006-2008	Other			
* Advanced Manufacturing Technology Center - Gateway	Boone	2006-2008	In Construction	93	01/17/10	
* Appalachian Development Center Study & Design Comments: Waiting for joint State/ Federal funding.	Harlan	2000-2002	Other			
* Ashland Technology Center (combined auth) Authorizations for the following two projects were combined: III-Ashland CTC (2006-2008) Comments: Project construction continues. Anticipated Completion is still on schedule for Nov 2009	Boyd	2004-2006	In Construction	85	11/15/09	
		Ashland Technology Center (2004-2006) and Construct Tech Drive Campus, Ph				
* Belinda Mason Academic Technical Building - Southeast CC	Letcher	1998-2000	Complete/Not Closed Out		07/31/05	07/31/05
* Bluegrass CTC - Winchester Facility The LCC - Winchester Facility (combined auth) - 2004-2006 has been moved to the inactive-other status. All information has been combined into this Project Status.	Clark	2004-2006	Complete/Not Closed Out	100	05/01/08	03/01/08
Capital Renewal and Deferred Maintenance Pool	Multi	2008-2010	Awaiting Initiation by Agency			
Complete Acquisition of System Office & Expansion	Woodford	2006-2008	Other			

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LRC Staff Note - In October, 2006, KCTCS modified its lease-purchase agreement with the City of Versailles for this facility to renovate an additional 15,000 SF of space. Comments: Agency would like to keep this project open pending future funding.						
* Construct Administration Building, Phase I - Maysville CC	Mason	2006-2008	In Construction	87	11/10/09	
* Construct Allied Health/Technical Education Building - Laurel Campus Comments: Contractor is attempting to complete project in time for Spring semester classes.	Laurel	2006-2008	In Construction	80	04/13/10	
Construct Area 9 Training Bldg State Fire & Rescue	Rowan	2004-2006	Design/Phase A			
Construct Bowling Green Fire Training Center Comments: Phase A complete. Agency has requested a brief hold to coordinate activities with the Bowling Green/Warren county efforts on a similar project.	Warren	2008-2010	Design/Phase B			
* Construct Central Regional Postsecondary Education Center-Ph II-E-town CTC	Hardin	2006-2008	In Construction	70	10/10/09	
Construct Child Care Facility - Ashland CTC	Boyd	2008-2010	Awaiting Initiation by Agency			
Construct Child Development Center - Henderson CTC	Henderson	2008-2010	Awaiting Initiation by Agency			
Construct Community Intergenerational Center - Hazard CC	Perry	2008-2010	Design/Phase A			
* Construct Emerging Technology Center - West KY CTC Comments: contractor working on finishes to interior.substantial completion scheduled for mid october 2009	McCracken	2006-2008	In Construction	85	08/28/09	
Construct Licking Valley Center Phase II - Maysville CTC - Additional Comments: Project on hold pending funding.	Harrison	2006-2008	Design/Phase B			
* Construct Science/Allied Health Building - Jefferson CTC	Jefferson	2006-2008	In Construction	70	12/20/09	
* Construct Tech Dr Campus, Phase III-Ashland CTC See Ashland Technology Center (combined auth) - 2004-2006 Comments: Construction continues on schedule for November 2009 completion.	Boyd	2006-2008	In Construction	85	11/15/09	
* Downtown Campus Renovation - Jefferson CC	Jefferson	2000-2002	Complete/Not Closed Out	100	12/29/03	09/02/03
* Franklin Technology Center	Simpson	2004-2006	Complete/Not Closed Out	100	08/10/07	03/07/08
* Franklin Technology Center - Expansion	Simpson	2006-2008	Complete/Not Closed Out	99	10/30/07	12/06/07
* Gateway CTC - Expand Edgewood Campus	Kenton	2004-2006	Complete/In Warranty	100	09/12/08	09/03/08
* Henderson CC Technology Center Comments: main building complete.Remaining funds being used for electrical infrastructure and parking lot resurfacing.	Henderson	2004-2006	Complete/Not Closed Out	100	04/28/08	04/28/08
* Hindman Branch of Hazard CC	Knott	1998-2000	Complete/Not Closed Out	100	09/08/03	02/08/04
* Jefferson Community College Building (Design Only)	Jefferson	2004-2006	Complete/Not Closed Out	100	03/06/09	03/06/09
* Kentucky Tech College of Arts & Crafts	Knott	1998-2000	Complete/Not Closed Out	100	03/31/04	08/20/04

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* LCC Classroom/Lab Building Comments: Next meeting is 10/6/09 to begin reprogramming project to be located on the existing Eastern State Hospital campus.	Fayette	2004-2006	Design/Phase C			
* Madisonville Postsecondary Education Center - Design Comments: project on hold awaiting funding	Hopkins	2006-2008	Design/Phase B			
* Madisonville Technology Center Comments: contractor finishing minor exterior punch list items. Some items are landscaping and seeding needing to be done in the fall timeframe.	Hopkins	2004-2006	In Construction	99	06/06/08	
* McCreary Center - Somerset CC - Expansion Comments: The contractor is attempting to complete the project to allow college to hold spring semester classes in the building.	Pulaski	2006-2008	In Construction	80	02/27/10	
* Owensboro Technology Center Comments: final electrical certificate just recieved. Project is complete ready to close.	Daviess	2004-2006	Complete/Not Closed Out	100	12/31/07	12/15/07
Parking Structure-KY Tech College of Arts & Crafts	Fayette	2000-2002	Complete/Not Closed Out	100	10/04/04	10/04/05
Pedestrian and Vehicular Connector between the North and South Campuses--Somerset CC	Pulaski	2004-2006	Complete/Not Closed Out	100	07/04/06	01/16/08
Renovate Simulated Mine - Harlan Campus Comments: Agency is in process of finishing other misc. electrical work outside of Contract to satisfy Electrical Inspector's request to give approval.	Harlan	2006-2008	In Construction	98	03/07/09	
Reroof and Enclose Concourses Gray Building - Madisonville CTC	Hopkins	2008-2010	Awaiting Initiation by Agency			
* Somerset Aviation	Pulaski	2004-2006	Complete/Not Closed Out	100	03/30/08	02/29/08
* Somerset CC & Kentucky Tech - Academic Support/Technical Education Complex	Pulaski	1998-2000	Complete/Not Closed Out	100	04/01/04	04/23/04
* Springfield Community and Technical College Comments: Contract completion date extended due to weather delays. Contractor behind schedule. Anticipated Substantial Completion date 10/2/09.	Washington	2006-2008	In Construction	91	08/30/09	

Postsecondary Education Cabinet/Morehead State University

* Breckinridge Hall Renovation	Rowan	1998-2000	Complete/Not Closed Out		02/21/02	02/21/02
Button Auditorium Renovation	Rowan	2002-2004	Complete/Not Closed Out	100	01/14/06	12/14/05
Capital Renewal and Maintenance Pool - E&G	Rowan	2008-2010	Awaiting Initiation by Agency			
Construct Athletic Administration & Sports Performance Building	Rowan	2008-2010	Awaiting Initiation by Agency			
Construct Business Continuance Datacenter	Rowan	2008-2010	Awaiting Initiation by Agency			
Construct Campus Recreation Center Comments: Project bid on 7/7/09. Low bidder was Dugan & Myers of Cincinnati. Contract has been awarded and is under construction.	Rowan	2008-2010	In Construction	4	04/19/11	

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Finance and Administration Cabinet

Report Quarter: 2009-4 (October)

Print Date: 10/30/2009

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl Date</u>	<u>Actual Subst Compl</u>
* Construct Center for Health, Education, and Research (combined auth) Authorizations for the following two projects were combined: Health Science Classroom Building-Design (2004-2006) and Construct Center for Health, Education and Research (2006-2008).	Rowan	2006-2008	In Construction	71	02/20/10	
Construct Center for the Performing Arts	Rowan	2008-2010	Awaiting Initiation by Agency			
Construct Equine Hospital	Rowan	2006-2008	Complete/Not Closed Out	100	05/01/08	05/08/08
Construct Honors College Facility	Rowan	2008-2010	Awaiting Initiation by Agency			
Construct Morehead/Rowan County Public Safety Complex	Rowan	2008-2010	Awaiting Initiation by Agency			
Construct Space Science Center Star Theatre and Clean Room	Rowan	2008-2010	Awaiting Initiation by Agency			
Design Residence Hall Renovation/Improvement (Nunn Hall Renovation) (LRC Staff Note: Per GOPM, \$5 million authorization far exceeds the design cost for a dormitory building at Morehead State. University staff indicate \$5 million represents their budgeting estimate for renovating one dormitory. As such, the intent to renovate NUNN HALL with these funds is viewed by GOPM as more a correction than a change in the project authorization.)	Rowan	2004-2006	Complete/In Warranty	100	02/12/09	03/19/09
* Health Science Classroom Building - Design See Construct Center for Health, Education, and Research (combined auth) - 2006-2008.	Rowan	2004-2006	Combined Authorities			
* NASA Space Science Center (combined auth) Authorizations for the following two projects were combined: NASA Space Science Center (2004-2006) and Space Science Center Completion (2006-2008).	Rowan	2004-2006	Complete/In Warranty	100	02/27/09	03/09/09
Plan and Design Library Facility	Rowan	2008-2010	Awaiting Initiation by Agency			
Renovate Alumni Tower Residence Hall	Rowan	2008-2010	In Construction	17	05/23/10	
Renovate Mignon Tower Residence Hall	Rowan	2008-2010	A/E Selection			
* Replace Power Plant Pollution Control System and Boiler Tube Comments: During the Stoker and Refractory Repair phase of the project, additonal hazardous material was discovered behind the refractory. An Abaitment Contractor was brought on board to remove the material; in doing so, a good amount of additional refractory was removed. Thus there will be a Change Order to repace that refractory as needed.	Rowan	2008-2010	Complete/In Warranty	95	12/01/08	12/01/08
* Space Science Center-Completion See NASA Space Science Center (combined auth) - 2004-2006.	Rowan	2006-2008	Complete/In Warranty	100	02/27/09	03/09/09
* Student Center Renovation & Expansion - Phase I	Rowan	2000-2002	Complete/Not Closed Out		04/15/04	07/30/04
* West Liberty Extended Campus	Morgan	1998-2000	Complete/Not Closed Out		01/15/02	01/15/02
Postsecondary Education Cabinet/Northern Kentucky University						
Construct New Student Union Building (combined auth) Authorizations for the following three projects were combined: New Student Union Design (2002-2004), Construct New Student Union Building (2004-2006), and Construct New Student Union (2006-2008).	Campbell	2004-2006	Complete/Not Closed Out	100	07/15/08	07/15/08
* Natural Science Building	Campbell	1996-1998	Complete/Not Closed Out	100	08/15/06	07/01/02

QUARTERLY CAPITAL PROJECTS STATUS REPORT**Reporting Agency:** Finance and Administration Cabinet**Report Quarter:** 2009-4 (October)**Print Date:** 10/30/2009

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New Student Union Design See Construct New Student Union Building (combined auth) - 2004-2006.	Campbell	2002-2004	Complete/Not Closed Out	100	07/15/08	07/15/08

Tourism, Arts & Heritage Cabinet/KY Horse Park

Big Barn Restoration	Fayette	CPBOC-3/01/09	A/E Selection			
Construct Equine Barns and Covered Walkway Comments: Two barns of the 3 are now being used by the KHP. The third barn is nearing completion and should be complete by the end of October, 09.	Fayette	CPBOC-4/01/09	In Construction	95	09/30/09	
Construct the American Morgan Horse Pavilion	Fayette	CPBOC-8/01/09	Planning			

Tourism, Arts & Heritage Cabinet/State Fair Board

* Upgrade HVAC Systems Comments: Phase A is completed.	Jefferson	2008-2010	Design/Phase A			
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Transportation Cabinet/Gen Admin & Support (Transp)

* Construct Louisville District Office (District 5)	Jefferson	2004-2006	Complete/Not Closed Out	100	01/07/08	01/07/08
* Replace HVAC - Flemingsburg District Office	Fleming	2006-2008	Complete/Not Closed Out	100	04/08/09	09/10/09
* Transportation Cabinet Office Building Comments: Post Commissioning efforts are continuing on this project.	Franklin	1998-2000	Complete/Not Closed Out	99	01/19/04	02/26/04

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).